

Aguinaldo 2022

Código	Empleado	Nombramiento	Fecha de ingreso	Sueldo Diario	Aguinaldo	Anticipo de Aguinaldo	Aguinaldo Bruto	ISR SUBSIDIADO	TOTAL PERCEPCIONES	I.S.R. a Retener	I.S.R. Subsidiado	AJUSTE AL NETO	*NETO A PAGAR*
DEPARTAME DIRECCION GENERAL													
DG01	Méndez González Gabriela Elizab	Directora General	01/10/2021	1,609.92	80,496.00		80,496.00	23,282.82	103,778.82	6,984.85	23,282.82	0.05	73,511.20
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	01/10/2021	463.67	23,119.98		23,119.98	4,321.85	27,441.83	923.15	4,321.85	-0.03	22,196.80
TOTAL DEPARTAMENTO					\$ 103,615.98	\$ 103,615.98	\$ 27,604.67	\$ 131,220.65	\$ 7,908.00	\$ 27,604.67	\$ 0.02	\$ 95,708.00	
DEPARTAME JEFATURA ADMINISTRATIVA													
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	01/10/2021	950.00	47,500.00		47,500.00	10,493.07	57,993.07	2,467.97	10,493.07	-0.03	45,032.00
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	01/10/2021	833.33	41,666.50		41,666.50	8,605.43	50,271.93	2,024.00	8,605.43	-0.10	39,642.40
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administr	01/10/2021	635.00	31,750.00		31,750.00	6,165.22	37,915.22	1,316.89	6,165.22	-0.11	30,433.00
JA08	Martínez Ibarra José de Jesús	Conserje	01/01/2016	381.15	17,491.13	5,717.25	11,773.88	2,109.88	13,883.76	378.09	2,109.88	0.01	11,395.80
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	16/11/2018	381.15	19,057.50		19,057.50	2,897.83	21,955.33	519.29	2,897.83	0.19	18,538.40
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	01/01/2016	344.64	17,090.37	5,127.11	11,963.26	1,950.72	13,913.98	349.57	1,950.72	0.11	11,613.80
JA11	Silva Díaz Angélica Araceli	Intendente	01/01/2016	381.15	19,057.50		19,057.50	2,897.83	21,955.33	519.29	2,897.83	-0.01	18,538.20
JA40	Perez Gonzalez Maria Laura	Auxiliar General	01/11/2018	344.64	16,759.89	5,141.27	11,618.62	1,888.96	13,507.58	338.50	1,888.96	-0.12	11,280.00
JA42	Rodríguez Ramirez Xochitl	Recepcionista	01/10/2021	368.59	18,278.02		18,278.02	2,730.68	21,008.70	489.34	2,730.68	-0.08	17,788.60
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	01/11/2021	463.67	23,183.50		23,183.50	4,335.42	27,518.92	926.05	4,335.42	0.15	22,257.60
JA45	Flores Pozos Julio Cesar	Coordinador Financiero Contable	23/11/2021	547.62	27,381.00		27,381.00	5,232.00	32,613.00	1,117.56	5,232.00	-0.04	26,263.40
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	01/02/2022	366.67	16,776.41		16,776.41	2,448.32	19,224.73	438.74	2,448.32	-0.07	16,337.60
TOTAL DEPARTAMENTO					\$ 295,991.82	\$ 15,985.63	\$ 280,006.19	\$ 51,755.36	\$ 331,761.55	\$ 10,885.29	\$ 51,755.36	-\$ 0.10	\$ 269,120.80
DEPARTAME AREA MEDICA Y FISICA													
AM13	Alatorre Rea Walter	Medico	01/02/2017	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	0.03	25,604.00
AF12	Rivas Tejeda Carlos Alberto	Terapeuta (DI)	06/05/2019	533.80	25,666.27		25,666.27	4,865.74	30,532.01	1,039.45	4,865.74	0.18	24,627.00
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	01/01/2016	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	-0.17	25,603.80
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	24/01/2019	533.80	26,616.88		26,616.88	5,068.79	31,685.67	1,082.82	5,068.79	0.14	25,534.20
TOTAL DEPARTAMENTO					\$ 105,663.15	\$ 105,663.15	\$ 20,103.35	\$ 125,766.50	\$ 4,294.33	\$ 20,103.35	\$ 0.18	\$ 101,369.00	
DEPARTAME AREA ESPECIALIDADES													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	01/10/2018	533.80	26,543.75		26,543.75	5,053.17	31,596.92	1,079.48	5,053.17	0.13	25,464.40
AE17	Chavez Martinez Elba Roxana	Terapeuta Fisico	16/05/2019	533.80	24,423.18		24,423.18	4,600.21	29,023.39	982.73	4,600.21	0.15	23,440.60
AE42	Rivas Guzman Ana Karen	Coordinador Especialidades	01/11/2021	547.62	27,381.00		27,381.00	5,232.00	32,613.00	1,117.56	5,232.00	-0.04	26,263.40
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	01/02/2017	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	0.03	25,604.00
AE20	Plascencia González Paola Viridiz	Psicólogo	01/01/2016	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	0.03	25,604.00
AE43	Espinosa Ramirez Jessica	Psicólogo	16/02/2022	515.92	22,545.00		22,545.00	4,199.03	26,744.03	897.04	4,199.03	0.09	21,648.00
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	16/02/2022	515.92	22,545.00		22,545.00	4,199.03	26,744.03	897.04	4,199.03	0.24	21,648.20
AE23	Flores Orozco Carolina	Terapeuta (A y L)	01/01/2016	533.80	26,251.26		26,251.26	4,990.69	31,241.95	1,066.14	4,990.69	0.08	25,185.20
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	01/01/2016	533.80	26,543.75		26,543.75	5,053.17	31,596.92	1,079.48	5,053.17	0.13	25,464.40
AE45	Salcedo Meza Silvia	Trabajador Social	01/03/2022	515.92	21,626.24		21,626.24	4,002.79	25,629.03	855.13	4,002.79	0.29	20,771.40
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	22/10/2018	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	0.03	25,604.00
AE30	González Angulo Karla Angélica	Terapeuta	16/04/2018	533.80	26,543.75	7,963.13	18,580.62	3,968.82	22,549.44	847.74	3,968.82	0.12	17,733.00
AE31	Villegas Ramirez Iyari	Terapeuta	16/04/2018	533.80	26,616.88		26,616.88	5,068.79	31,685.67	1,082.82	5,068.79	0.14	25,534.20
AE32	Montero Jauregui Maribel	Terapeuta	16/04/2018	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	0.03	25,604.00
AE36	Gutierrez Rodriguez Pamela Arel	Terapeuta	01/01/2019	533.80	26,690.00		26,690.00	5,084.41	31,774.41	1,086.03	5,084.41	0.03	25,604.00
AE37	V A C A N T E	Terapeuta					0.00		0.00				0.00
AE38	Tabares Renteria Jovanny Gabrie	Monitor	01/11/2018	344.64	17,232.00		17,232.00	2,377.60	19,609.60	426.07	2,377.60	-0.13	16,805.80
TOTAL DEPARTAMENTO					\$ 401,701.81	\$ 7,963.13	\$ 393,738.68	\$ 74,167.35	\$ 467,906.03	\$ 15,761.38	\$ 74,167.35	\$ 1.30	\$ 377,978.60

DEPARTAME AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	16/08/2022	547.62	10,352.27	10,352.27	1,594.67	11,946.94	340.62	1,594.67	-0.05	10,011.60	
AT28	Ruiz Castorena Adriana Margarit	Terapeuta (DI)	16/04/2018	533.80	26,616.88	26,616.88	5,068.79	31,685.67	1,082.82	5,068.79	0.14	25,534.20	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	01/11/2021	515.92	25,654.65	25,654.65	4,863.26	30,517.91	1,038.92	4,863.26	0.07	24,615.80	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	16/08/2018	518.29	25,772.50	25,772.50	4,888.43	30,660.93	1,044.30	4,888.43	0.20	24,728.40	
AT34	Bañuelos Estrada Cinthya Mayeli	Especialista en Terapia de Desarrollo de Habilidades	01/10/2018	518.29	25,630.51	25,630.51	4,858.10	30,488.61	1,037.82	4,858.10	0.11	24,592.80	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	16/04/2018	518.29	25,701.50	7,774.35	17,927.15	3,829.24	21,756.39	817.93	3,829.24	-0.02	17,109.20
TOTAL DEPARTAMENTO					\$ 139,728.31	\$ 7,774.35	\$ 131,953.96	\$ 25,102.49	\$ 157,056.45	\$ 5,362.41	\$ 25,102.49	\$ 0.45	\$ 126,592.00

DEPARTAME AREA DE AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	01/06/2022	289.50	8,486.71	8,486.71	609.29	9,096.00	66.28	609.29	0.17	8,420.60
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	01/06/2022	289.50	8,486.71	8,486.71	609.29	9,096.00	66.28	609.29	0.17	8,420.60
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	01/06/2022	289.50	8,486.71	8,486.71	609.29	9,096.00	66.28	609.29	0.17	8,420.60
AU04	Gomez Herrera Karina	Terapeuta en Autismo	01/06/2022	289.50	8,486.71	8,486.71	609.29	9,096.00	66.28	609.29	-0.03	8,420.40
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	16/06/2022	200.00	5,424.66	5,424.66	276.14	5,700.80	30.04	276.14	-0.02	5,394.60
TOTAL DEPARTAMENTO					\$ 39,371.51	\$ 39,371.51	\$ 2,713.30	\$ 42,084.81	\$ 295.16	\$ 2,713.30	\$ 0.46	\$ 39,076.81

TOTALES

1,086,072.58 31,723.11 1,054,349.47 201,446.52 1,255,795.99 44,506.57 201,446.52 2.31 1,009,845.21

JERONIMO SANCHEZ GARCIA

GABRIELA MARISOL LOERA GONZALEZ